

**Sunwest HOA
Budget 2008
January through December 2008**

	Jan - Dec 08
Income	
Income	
Fee Income	84,240.00
Late Fees / Finance Charges	2,400.00
Rules and Regulations Fines	300.00
Interest Income	96.00
Total Income	87,036.00
Total Income	87,036.00
Expense	
Cash Discounts / Charge Offs	3,600.00
Dues and Subscriptions	120.00
Grounds	
Landscaping	16,930.68
Grounds Repair	1,200.00
Grounds Improvement	6,000.00
Grounds Maintenance	1,500.00
Snow Removal	6,000.00
Total Grounds	31,630.68
Insurance	
Liability Insurance	1,800.00
Total Insurance	1,800.00
Professional Fees	
Accounting	185.00
Legal Fees	2,400.00
Total Professional Fees	2,585.00
Community Events	360.00
Licenses and Permits	10.00
Postage and Delivery	615.00
Printing and Reproduction	240.00
Property Management	9,600.00
Repairs	
Sprinklers	3,600.00
Total Repairs	3,600.00
Supplies	
Office	360.00
Total Supplies	360.00
Travel & Ent	
Meals	200.00
Total Travel & Ent	200.00
Utilities	
Trash	16,200.00
Gas and Electric	360.00
Water	25,186.00
Total Utilities	41,746.00
Total Expense	96,466.68
Net Income	-9,430.68